

Annexure 30



**FUTURE
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Date: 01/06/2026

**UNIT COST OF EDUCATION
BREAK-UP CERTIFICATE**

This is to certify that the total annual expenditure (budget accruals) of Future University, Bareilly for the Financial Year 2024–25 and the Unit Cost of Education calculated thereon are as under:

S. No.	Head of Expense	Percentage (%)
1	Salaries	40.00
2	Administrative Expenses	30.00
3	Financial Expenses	10.00
4	Depreciation	15.00
	Total Expenditure	95.00
	Surplus / Profit	5.00
	Grand Total	100.00

Calculation of Unit Cost of Education

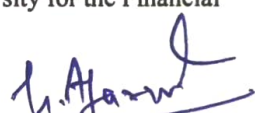
The Unit Cost of Education has been calculated in accordance with the formula prescribed by the University Grants Commission (UGC):

Unit Cost of Education = Total Annual Expenditure (Budget Accruals) ÷ Number of Students Enrolled

Accordingly,

- Total Annual Expenditure (Budget Accruals): (As per Annexure Attached)
- Total Number of Students Enrolled: (As per Annexure Attached)
- Unit Cost of Education: per student per annum (As per Annexure Attached)

This certificate is issued on the basis of the audited financial statements and records of the University for the Financial Year 2024–25 and is true and correct to the best of our knowledge and belief.


Finance Officer
Future University


Registrar
FUTURE UNIVERSITY
Bareilly



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DETAILS OF STUDENT STRENGTH, FEES AND UNIT COST FOR SESSION 2024-25

S. NO	Course	Year	No of Students	Net Academic Fee Due	Fee Per Student	Average Profit @ 5%	Cost Per Student
1	B. Pharma	1	190	23819350	125365	6268	119097
2	B. Sc. ZBC	1	12	246900	20575	1029	19546
3	B. Tech. CS	1	174	17491435	100525	5026	95499
4	B. Tech. CS & AI	1	10	1418085	141809	7090	134718
5	BBA	1	96	4795080	49949	2497	47451
6	BCA - AI	1	45	4010025	89112	4456	84656
7	BCA	1	310	15635655	50438	2522	47916
8	BSc (Nursing)	1	40	5031415	125785	6289	119496
9	MBA (Dual Specialization)	1	75	7504335	100058	5003	95055
10	MCA	1	33	2130155	64550	3228	61323
Grand Total			985	82082435			

Finance Officer
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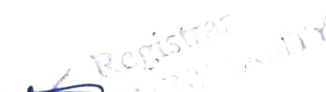
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DETAILS OF STUDENT STRENGTH, FEES AND UNIT COST FOR SESSION 2025-26

S. NO	Course	Year	No of Students	Net Academic Fee Due	Fee Per Student	Average Profit @ 5%	Cost Per Student
1	BAMS	1	60	17400000	290000	14500	275500
2	B. Comm.	1	36	1086400	30178	1509	28669
3	B. Pharma	1	180	22619200	125662	6283	119379
4	B. Sc. - Forensic	1	22	1552100	70550	3528	67023
5	B. Sc. PCM	1	8	257000	32125	1606	30519
6	B. Sc. - ZBC	1	35	724000	20686	1034	19651
7	B. Sc. (H) - AGRICULTURE	1	46	2347500	51033	2552	48481
8	B. Tech.- CE	1	14	1211600	86543	4327	82216
9	B. Tech. - CS	1	144	14496300	100669	5033	95635
10	B. Tech. CS & AI	1	44	6172000	140273	7014	133259
11	BA LLB	1	55	2701600	49120	2456	46664
12	BBA	1	219	10968600	50085	2504	47581
13	BCA - AI	1	77	6944100	90183	4509	85674
14	BCA	1	463	23587400	50945	2547	48397
15	BEEd	1	103	4176800	40551	2028	38524
16	BPT	1	40	4999700	124993	6250	118743
17	BSc (Nursing)	1	39	4939100	126644	6332	120311
18	LLB	1	41	1447900	35315	1766	33549
19	M.Pharm - Pharmaceutical Ch	1	14	1404000	100286	5014	95271
20	M.Pharm - Pharmaceutics	1	16	1598000	99875	4994	94881
21	M.Pharm-Pharmacognosy	1	15	1510500	100700	5035	95665
22	M.Tech. CSE - AI & ML	1	10	1010250	101025	5051	95974
23	MBA (Dual Specialization)	1	138	16318500	118250	5913	112338
24	MCA - AI & DATA SCIENCE	1	17	1601000	94176	4709	89468
25	MCA	1	55	3604650	65539	3277	62262
26	Ph.D - Commerce & Managem	1	7	704000	100571	5029	95543
27	Ph.D - computer application	1	3	311000	103667	5183	98483
28	Ph.D - computer science & eng	1	5	510000	102000	5100	96900
Grand Total			1906	156203200			


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